

2015

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AUG 6 2014

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Soldier Township

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	924,859	608,301	4,370 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	1,401,774	1,133,484	8,143 ✓
Fire	80-1903	8	400,575	339,725	2,441 ✓
Employee Benefits	12-16, 102	8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals	xxxxxx		2,727,208	2,081,510	14,954 ✓
Budget Summary		10			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	139,205,007 ✓
	Nov. 1, 2014 Valuation

Assisted by:
Shawnee County Clerk's Office

Address:
200 SE 7th Street Room 107
Topeka, KS 66603
Email:

Gay Mous Trustee
Greg W Glasgow Treasurer
E. M. Miller - Clerk

Attest: *Oct 24, 2014*
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Soldier Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>2,078,189</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,078,189</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>726,850</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>12,796,732</u>	
5b. Personal property 2013	- <u>13,919,171</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>8,168,907</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>8,895,757</u>	
8. Total estimated valuation July 1, 2014	<u>139,231,492</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>130,335,735</u>	
10. Factor for increase (7 divided by 9)	<u>0.06825</u>	
11. Amount of increase (10 times 3)	+ \$ <u>141,842</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,220,031</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,220,031</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>31,173</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ <u>2,251,204</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Soldier Township
Shawnee County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	607,331	102,372	1,621	881
Debt Service	0	0	0	0
Library	0	0	0	0
Road	1,131,754	190,768	3,021	1,642
Fire	339,104	57,159	905	492
Employee Benefits	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,078,189	350,299	5,547	3,015

County Treasurer's Motor Vehicle Estimate

350,299

County Treasurer's Recreational Vehicle Estimate

5,547

County Treasurer's 16/20M Vehicle Estimate

3,015

Motor Vehicle Factor

0.16856

Recreational Vehicle Factor

0.00267

16/20M Vehicle Factor

0.00145

Soldier Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	42,950	-	-	68-141g
General	Special Fire	30,000			80-1558
General	Special Highway	126,245			68-590
Road	Special Highway	50,000			68-590
Fire	Special Fire	32,820			80-1558
	Total	282,015	0	0	
	Adjustments*				
	Adjusted Totals	282,015	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Soldier Township
Shawnee County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Soldier Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 8566+59.91 Audit Adjust

General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	8,626	9,341	207,581
Receipts:			
Ad Valorem Tax	259,826	607,331	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,002		
Motor Vehicle Tax	33,923	36,854	102,372
Recreational Vehicle Tax	539	570	1,621
16/20 M Vehicle Tax	238	450	881
LAVTR			0
Gross Earnings (Intangibles) Tax			0
(206c) Postage	214		
(206a) Misc Operating	16		
(302a) Phone/Internet	-139		
(701) Fire Insurance	800		
(207) Insurance	3,480		
(208) Other General Expense	2,577		
Transfer from Employee Benefits		206,805	
Watercraft/CMV			4,102
Interest on Idle Funds			
Miscellaneous	545		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	304,021	852,010	108,977
Resources Available:	312,647	861,351	316,558
Expenditures:			
Officers Pay (201)	10,800	10,800	10,800
Salaries & Wages (201)	28,519	35,000	40,000
Employee Benefits		373,470	380,000
Supplies (206)	7,963	6,600	8,000
Equipment			
Buildings Maintenance (301-305)	26,092	28,700	30,000
Insurance (207)	55,110	57,000	59,000
General Expense (208)	8,614	131,000	385,559
Operations/Training (205)		500	500
Publications (203)	141	2,000	2,000
Audit & Legal (202+204)	9,791	8,700	9,000
Transfer to Special Fire	30,000		
Transfer to Special Highway	126,245		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	31		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	303,306	653,770	924,859
Unencumbered Cash Balance Dec 31	9,341	207,581	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	296,774	653,770	924,859
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			924,859
Tax Required			608,301
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			608,301

See Tab A

Soldier Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	25,000	29,085	7
Receipts:			
Ad Valorem Tax	1,047,659	1,131,754	XXXXXXXXXXXXXX
Delinquent Tax	14,701		
Motor Vehicle Tax	192,459	148,621	190,768
Recreational Vehicle Tax	3,048	2,301	3,021
16/20M Vehicle Tax	2,147	1,818	1,642
Special Highway/Gasoline Tax	70,849	68,038	60,208
(402) Materials/Chemicals	1,056		
(403) Equipment/Supplies	1,140		
(405) Equipment in House	74		
(406) Fuel & Oil Road	9,403		
(408) Other Misc	8,079		
(302) Phone/Internet	522		
Watercraft/CMV			7,644
Miscellaneous (1002b Vehicles)	120	10,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,351,257	1,362,532	268,283
Resources Available:	1,376,257	1,391,617	268,290
Expenditures:			
Salaries & Wages (401)	414,959	450,000	451,400
Employee Benefits			0
Road Maintenance (405)	41,381	52,000	90,000
Road Materials (402)	536,185	609,500	606,300
Equipment (404)	22,793	30,100	0
(407) Training	1,466	1,000	1,000
(403+408) Supplies + Other	70,099	60,950	61,000
(410) Operations/Budget Carryover	1,038	0	0
(406) Fuel	91,645	105,060	104,074
(412) Replacement Equipment	70,000	75,000	80,000
(411) Extraordinary Maintenance	3,607	8,000	8,000
(409) Transfer to Special Highway	50,000		
Transfer to Special Machinery	42,950		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous (1002 + 504)	1,049		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,347,172	1,391,610	1,401,774
Unencumbered Cash Balance Dec 31	29,085	7	XXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,359,734	1,391,610	1,401,774
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,401,774
Tax Required			1,133,484
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			1,133,484

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	51,866
Transfers from:	
Road Fund	42,950
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	7,695
Resources Available:	102,511
Total Expenditures	
Unencumbered Cash Balance, Dec 31	102,511

Soldier Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	10,057	60	3
Receipts:			
Ad Valorem Tax	335,294	339,104	XXXXXXXXXXXX
Delinquent Tax	4,028		
Motor Vehicle Tax	44,230	47,563	57,159
Recreational Vehicle Tax	698	737	905
16/20 M Vehicle Tax	730	582	492
(501) Fire Operation Payroll	1,306		
(502) Volunteer Reimbursement	634		
(506) Fuel & Oil Fire	622		
Watercraft/CMV			2,291
Interest on Idle Funds			
Miscellaneous (503+505 Supplies/Equipment)	901		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	388,443	387,986	60,847
Resources Available:	398,500	388,046	60,850
Expenditures:			
(501+502) Salaries/Wages/Volunteer	300,226	300,000	310,000
(506) Fuel	9,707	12,000	14,532
(503) Supplies	12,418	12,900	12,900
(507) Training	6,951	10,500	10,500
(504-505-510) Repairs/Operations	25,650	27,397	27,397
(509) Transfer to Special Fire	32,820		
(508-511-512) Other Operating Expenses	5,863	25,246	25,246
Neighborhood Revitalization Rebate			
Miscellaneous (206-208-302)	4,805		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	398,440	388,043	400,575
Unencumbered Cash Balance Dec 31	60	3	XXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	392,500	388,043	400,575
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			400,575
Tax Required			339,725
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			339,725

See Tab A

Adopted Budget

Employee Benefits	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	71,674	156,256	0
Receipts:			
Ad Valorem Tax	346,749	0	XXXXXXXXXXXX
Delinquent Tax	3,364		
Motor Vehicle Tax	53,704	49,185	0
Recreational Vehicle Tax	853	762	0
16/20M Vehicle Tax	372	602	0
(604) KPERS	304		
(605) Unemployment	20		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	405,366	50,549	0
Resources Available:	477,040	206,805	0
Expenditures:			
(603) Taxes	55,295		
(602) Work Comp	60,455		
(605) Unemployment	69		
(601) Insurance	144,446		
(604) KPERS	60,482		
Transfer to General		206,805	
Neighborhood Revitalization Rebate			
Miscellaneous (208) Other General Expenses	37		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	320,784	206,805	0
Unencumbered Cash Balance Dec 31	156,256	0	XXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	452,873	73,951	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

See Tab C

(Only the actual budget year for 2013 is to be shown)

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Soldier Township
Shawnee County

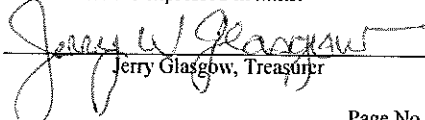
will meet on July 31, 2014 at 5:30 PM at Soldier Township Fire Dept. 600 NW 46th St Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Soldier Township Fire Dept. 600 NW 46th St Topeka, KS 66618 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	303,306	1.928	653,770	4.369	924,859	608,301	4.369
Debt Service							
Library							
Road	1,347,172	7.774	1,391,610	8.141	1,401,774	1,133,484	8.141
Fire	398,440	2.488	388,043	2.440	400,575	339,725	2.440
Employee Benefits	320,784	2.573	206,805				
Non-Budgeted Funds	287,822						
Special Machinery							
Totals	2,657,524	14.763	2,640,228	14.950	2,727,208	2,081,510	14.950
Less: Transfers	282,015		0		0		
Net Expenditure	2,375,509		2,640,228		2,727,208		
Total Tax Levied	2,010,977		2,078,189		XXXXXXXXXXXX		
Assessed Valuation:							
Township	136,234,294		139,025,023		139,231,492		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Jerry Glasgow, Treasurer

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 21, 2014.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Soldier Township
Shawnee County

will meet on July 31, 2014 at 5:30 PM at Soldier Township Fire Dept. 600 NW 46th St Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Soldier Township Fire Dept. 600 NW 46th St Topeka, KS 66618 and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	303,306	1.928	653,770	4.369	924,859	608,301	4.369
Debt Service							
Library							
Road	1,347,172	7.774	1,391,610	8.141	1,401,774	1,133,484	8.141
Fire	398,440	2.488	388,043	2.440	400,575	339,725	2.440
Employee Benefits	320,784	2.573	206,803				
Non-Budgeted Funds	287,822						
Special Machinery							
Totals	2,657,524	14.763	2,640,228	14.950	2,727,208	2,081,510	14.950
Less: Transfers	282,015		0		0		
Net Expenditure	2,375,509		2,640,228		2,727,208		
Total Tax Levied	2,010,977		2,078,189		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	136,234,294		139,025,023		139,231,492		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

[Signature]
Jerry Glasgow, Treasurer